



Municipalidad de Simón Bolívar

RUC 80015840 - 7

INTENDENCIA

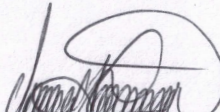
Avda. Francisco Cuenca - Tel. 0530 251 099 - Simón Bolívar - Paraguay

EJECUCION PRESUPUESTARIA DE INGRESOS FONACIDE, CORRESPONDIENTE AL TERCER CUATRIMESTRE DEL EJERCICIO 2019, PRACTICADO AL 31/12/2019.-

Entidad : MUNICIPALIDAD DE SIMON BOLIVAR
 Tipo de Presupuesto : INGRESOS
 Programa : 2 - LEY 4758/12 FONACIDE
 Unidad Responsable : INTENDENCIA MUNICIPAL

ANEXO B-06-04

| CODIGO | | | | | | PRESUPUESTO | | | CUATRIM. | Devengado / Recaudado | | | | ACUM. | TOTAL | SALDO | TOTAL | % DE |
|--------|-----|------|-----|------|------|-------------|-------------|-------------|-------------|-----------------------|---------|------------|-----------|-------------|-------------|-------------|-------------|---------|
| Gr | S-G | Orig | Det | F.F. | O.F. | INICIAL | MODIFIC. | VIGENTE | ACUM. ANT. | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 3° CUAT. | DEVENGADO | PRESUPUEST. | TECAUDADO | EJEC. |
| | | | | | | 676.371.572 | 240.747.430 | 917.119.002 | 729.300.759 | 57.082.870 | 0 | 61.610.684 | 0 | 118.693.554 | 847.994.313 | 69.124.689 | 847.994.313 | 92,46% |
| 100 | | | | | | 202.911.472 | 19.836.559 | 222.748.031 | 153.050.172 | 17.124.861 | 0 | 18.483.205 | 0 | 35.608.066 | 188.658.238 | 34.089.793 | 188.658.238 | 84,70% |
| | 150 | | | | | 202.911.472 | 19.836.559 | 222.748.031 | 153.050.172 | 17.124.861 | 0 | 18.483.205 | 0 | 35.608.066 | 188.658.238 | 34.089.793 | 188.658.238 | 84,70% |
| | | 153 | | | | 202.911.472 | 19.836.559 | 222.748.031 | 153.050.172 | 17.124.861 | 0 | 18.483.205 | 0 | 35.608.066 | 188.658.238 | 34.089.793 | 188.658.238 | 84,70% |
| | | 153 | 070 | 30 | 003 | 202.911.472 | 19.836.559 | 222.748.031 | 153.050.172 | 17.124.861 | 0 | 18.483.205 | 0 | 35.608.066 | 188.658.238 | 34.089.793 | 188.658.238 | 84,70% |
| | | | | | | 202.911.472 | 19.836.559 | 222.748.031 | 153.050.172 | 17.124.861 | 0 | 18.483.205 | 0 | 35.608.066 | 188.658.238 | 34.089.793 | 188.658.238 | 84,70% |
| 200 | | | | | | 473.460.100 | 46.285.303 | 519.745.403 | 401.625.019 | 39.958.009 | 0 | 43.127.479 | 0 | 83.085.488 | 484.710.507 | 35.034.896 | 484.710.507 | 93,26% |
| | 220 | | | | | 473.460.100 | 46.285.303 | 519.745.403 | 401.625.019 | 39.958.009 | 0 | 43.127.479 | 0 | 83.085.488 | 484.710.507 | 35.034.896 | 484.710.507 | 93,26% |
| | | 223 | | | | 473.460.100 | 46.285.303 | 519.745.403 | 401.625.019 | 39.958.009 | 0 | 43.127.479 | 0 | 83.085.488 | 484.710.507 | 35.034.896 | 484.710.507 | 93,26% |
| | | 223 | 070 | 30 | 003 | 473.460.100 | 46.285.303 | 519.745.403 | 401.625.019 | 39.958.009 | 0 | 43.127.479 | 0 | 83.085.488 | 484.710.507 | 35.034.896 | 484.710.507 | 93,26% |
| | | | | | | 473.460.100 | 46.285.303 | 519.745.403 | 401.625.019 | 39.958.009 | 0 | 43.127.479 | 0 | 83.085.488 | 484.710.507 | 35.034.896 | 484.710.507 | 93,26% |
| 300 | | | | | | 0 | 174.625.568 | 174.625.568 | 174.625.568 | 0 | 0 | 0 | 0 | 0 | 174.625.568 | 0 | 174.625.568 | 100,00% |
| | 340 | | | | | 0 | 174.625.568 | 174.625.568 | 174.625.568 | 0 | 0 | 0 | 0 | 0 | 174.625.568 | 0 | 174.625.568 | 100,00% |
| | | 343 | | | | 0 | 174.625.568 | 174.625.568 | 174.625.568 | 0 | 0 | 0 | 0 | 0 | 174.625.568 | 0 | 174.625.568 | 100,00% |
| | | 343 | 021 | 30 | 003 | 0 | 174.625.568 | 174.625.568 | 174.625.568 | 0 | 0 | 0 | 0 | 0 | 174.625.568 | 0 | 174.625.568 | 100,00% |


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